

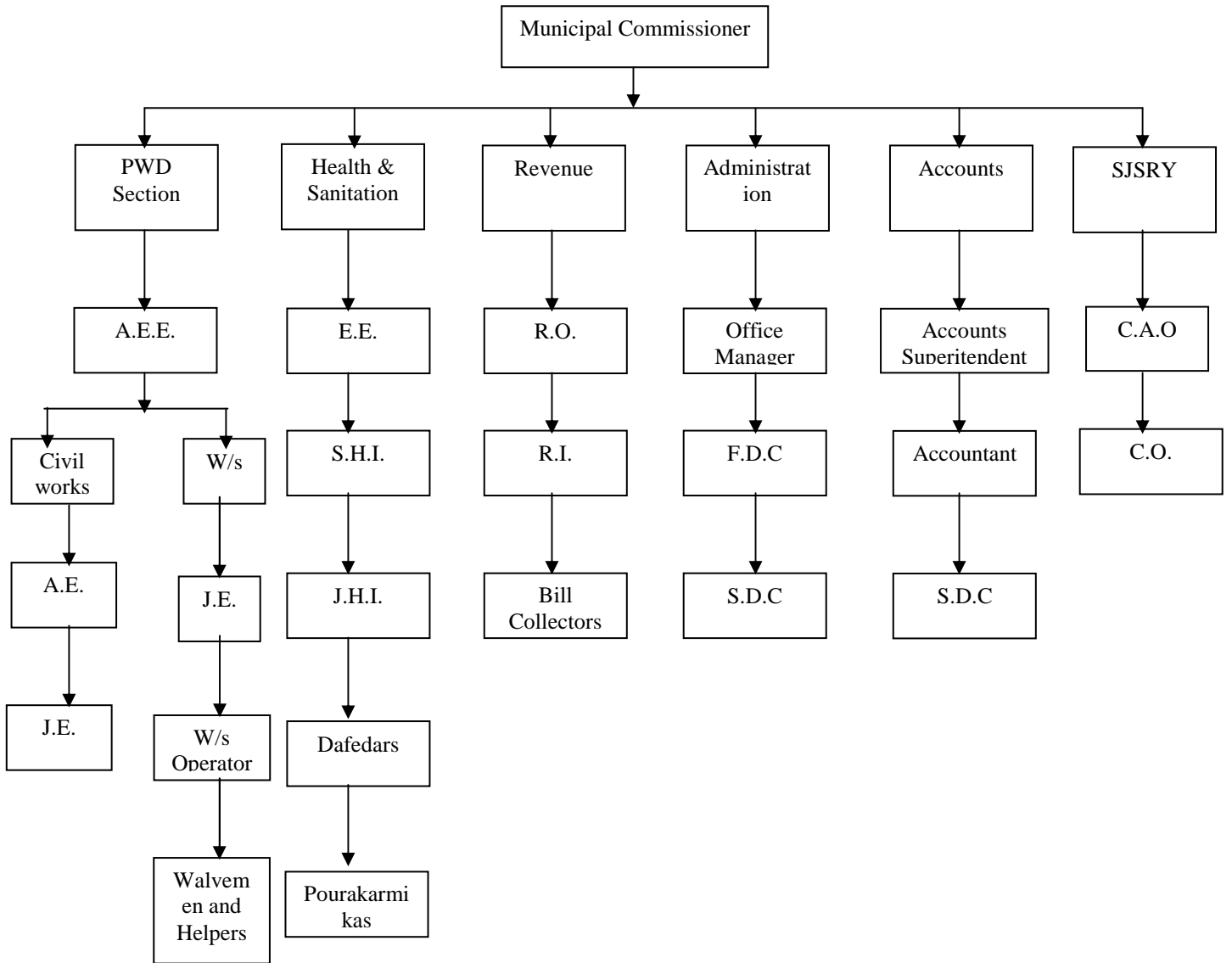


CITY MUNICIPAL COUNCIL, GOKAK.

1. Particulars of organization, functions and duties of Public

Authority:

The Municipal Council of Gokak consists of 31 Councilors elected from the Wards 5 Councilors nominated by Govt. and the jurisdictional MP/MLA/MLC as Members. The head of the Council is the President elected from among the Councilors of the Wards. There is also a Vice-President elected from among the Councilors to exercise such powers delegated to him by the President. The Commissioner/Chief Officer appointed by the Govt. is the executive head of the Council. The following is executive or management structure of the Municipality.



The Council has obligatory functions such as maintenance of roads, markets, public toilets, drainage, supply of drinking water, cleaning of streets, removal of garbage, regulation of buildings, slaughter houses, public hygiene, prevention of contagious diseases, registration of births and deaths, streetlighting, etc., and discretionary functions like maintenance of parks, gardens, libraries, hospitals, providing entertainment in public places, slum upgradations, promotion of cultural, educational and aesthetic aspects urban forestry maintenance of destitute homes and implementation of urban poverty alleviation programme sponsored by Govt. etc.,

2. Powers and duties of the Officers :

- (i) The Commissioner/Chief Officer as the executive head shall exercise such powers as may be delegated to him by the Municipal Council under the provisions of the Karnataka Municipalities Act.
- (ii) He shall have the powers to grant, give or issue under his signature all licences and permission, extracts of the public documents/certificates which may be granted under the provisions of the Municipal Act.
- (iii) He is also empowered to withhold or suspend or withdraw such licences if found to be against the interest of public or the Municipality.
- (iv) He has powers to operate municipal funds, to receive, recover and credit to the municipal fund, all fees, taxes collected by the Municipality and to make payment towards execution of works and procurements, disbursement of salaries to the staff and the honorarium/Meeting fees etc., to the Members of the Council.
- (v) He can invite tenders through public notice for execution of works or procurements of materials required by the municipal council.
- (vi) He can entered into a contract on behalf of the council.
- (vii) He also has the powers to transfer rights of the properties in favour of the transferees in the municipal registers.
- (viii) He has powers to enter and inspect buildings and to remove unauthorized constructions, encroachments, advertisements, prevent nuisance, hazardous activities etc.,
- (ix) He has powers to sanction leave, advances to the staff and to oversee their work as controlling officer.
- (x) The Assistant Executive Engineers of the Municipality has powers to sanction an estimate up to Rs.10 lakhs.
- (xi) The Assistant Engineer has powers to sanction an estimate up to Rs.20,000/-
- (xii) The Junior Engineer has powers to sanction an estimate up to Rs.10,000/-
- (xiii) All other staff of the Municipal Council do not have individual powers but assist the Commissioner/Chief Officer to carry out his duties and functions.

3. The procedure followed in the Decision making process, including channels of supervision and accountability:

The proposals received by the Municipal Council in the matters of execution/repairs of infrastructure works are processed and examine by the Commissioner/ Chief Officer in terms of the provisions of the Karnataka Municipalities Act / the instructions of the Govt. and placed before the Council for approval. The council ordinarily meets once in a month. In urgent matters it can meet frequently. The Commissioner/Chief Officer is required to prepare the agenda for the meeting of the Council in consultation with the President and send to all the members atleast 7 days in advance. After approval of the proposal by the Council the Commissioner / Chief Officer can implement the decision if such decisions are within the powers of the Council in such reasonable time as may be required. If the decisions required the approval of higher field officers or the Govt. the Commissioner/ Chief Officer will accordingly seek the approval. The Deputy Commissioner and the Director of Municipal Administration are vested with the supervisory powers and these officers can suspend / set aside the decisions if found to be contrary to the provisions of the Karnataka Municipalities Act. The Council and the Commissioner / Chief Officer are accountable for all happenings in the municipality.

4. The Norms set for the discharge of functions of the Municipality:

The Municipal Council functions within the norms stipulated in the Karnataka Municipalities Act and the Rules framed there under.

5. Rule, regulations, instruction manuals and records held by the Municipal Council or under its control or used by its employees for discharging its function:

- i) The Karnataka Municipal Taxation Rules 1966,
- ii) Karnataka Municipalities (Election of Councilors) Rules,
- iii) The Karnataka Municipalities (President and Vice president) Elections Rules.
- iv) The Karnataka Municipalities (Powers and Expenditure) Rules, 1986
- v) The Karnataka Municipalities Accounting and Budgeting Rules 2006
- vi) The Karnataka Municipalities (Limitations on the powers of Contract) Rules,1966
- vii) The Karnataka Municipalities (Preparation of Plans and Estimates and Execution of Municipal Works) Rules, 1966.
- viii) The Karnataka Municipalities (Guidance of Officers, Grant of Copies and Miscellaneous Provisions) Rules, 1966.
- ix) The Karnataka Municipalities (Procedure and Conduct of Business) Rules 1977.
- x) The Karnataka Municipalities (Recruitment of Officers and Employees) Rules, 2004
- xi) The Karnataka Municipalities (Conditions of Service) Rules 1987
- xii) The Karnataka Municipalities Accounting Manual
- xiii) Bye-laws to regulate buildings.
- xiv) Circular Instructions issued by the Govt. from time to time with regard to implementation of Govt. sponsored programmes.
- xv) The Map/ Notifications with regard to Constitution of the Municipality and the Council.
- xvi) The details such as extent, type of use and name of the owners of all the properties situated within the limits of the Municipalities.
- xvii) Records of Births and Deaths of persons within the Municipalities.
- xviii) Basic data such as No. of streets length of roads, No. of properties, play grounds, schools, hospitals, post offices, banks, public offices etc.,

6. A statement of the categories of important documents that are held by the Municipality or under its control:

SI No.	Register Number	Name of the Register	Department
1.		General Body Ressionolution book	Administration
2.		Standing Committee Ressionolution book	Administration
3.	KMF No. 1	Cash Book Accounts	Accounts
4.	KMF No. 3	Bank Books	Accounts
5.	KMF No. 5	Ledgers	Accounts
6.	KMF No. 14	Receipts	Revenue
7.	KMF No. 16	Collection Register	Revenue
8.	KMF No. 21	Departmental register of bills issued	All Sections
9.	KMF No. 24	D.C.B Register of property tax	Revenue
10.	KMF No. 25	D.C.B. Register of water tax & rent	Revenue
11.	KMF No. 26A	D.C.B. Register of trade license	Sanitation
12.	KMF No. 29	Register of Civil Suits	Revenue
13.	KMF No. 30	Register of Decrees	Revenue
14.	KMF No. 35	Grant Register	Accounts
15.	KMF No. 38	Contractors Bill	PWD
16.	KMF No. 41	Register of Public works	PWD
17.	KMF No. 44	Register of land	Revenue
18.	KMF No. 44A	Register of land under roads	Revenue
19.	KMF No. 45	Register of immovable properties-roads, drains, building etc.,	PWD
20.	KMF No. 46	Register of movable proerties	Sanitation
21.	KMF No. 49	Scale register	EST
22.	KMF No. 50	Payable	EST
23.	KMF No. 53	Register of stores	Water Supply/Sanitation
24.	KMF No. 58	Log Book for vehicles	Sanitation
25.	KMF No. 59	Details bill of other expenditure	All sections
26.	KMF No. 61	Register of advances	Accounts
27.	KMF No. 65	Stationery stock register	EST
28.	KMF No. 66	Investement register	Accounts
29.	KMF No. 67	Register of Deposits	Accounts
30.	KMF No. 71	Register of loans	Accounts
31.	KMF No. 73	Earmarked fund register	Accounts
32.	KMF No. 74	Receipts and payment for the year	Accounts
33.	KMF No. 75	Trial Balance	Accounts
34.	KMF No. 76	Consoldated Statement of DCB	Revenue
35.	KMF No. 77	Balance Sheet	Accounts
36.	KMF No. 78	Income and Expenditure	Accounts
37.	KMF No. 79 to 85	Budget documents	Accounts
38.	MAR 57	Measurement Book	PWD
39.	PWG 72	Register of technical sanction	PWD
40.		Tender issue register	PWD
41.		Agreement register	PWD

7. The particulars of any arrangement that exists for consultation with or representation by the members of the public in relation to the formulation of policy of the Municipality or implementation thereof:

The programmes and policies of the municipality are formulated by members of the municipality who are non otherthan public representatives. The Municipality in certain occasions does consult the members of the public / local welfare association/ NGOs wherever necessary

8. A statement of the boards, councils, committees and other bodies consisting of two or more persons constituted as its part or for the purpose of its advise and as to whether meetings of those boards, councils, committees and other bodies are open to the public or the minutes of such meetings are accessible for public:

A Standing Committee consisting of 11 No. of Councillors to deal with the matters of taxation, finance, public health, education, social justice, town planning and accounts is constituted on 05/07/2009 The minutes of the meetings of this committee are open to public except those exempted under the provisions of the Right to Information Act, 2005

9. A directory of its officers and employees :

SI No	Name	Designation	Telephone
1.	A.N.Pujari	Commissioner	9448006956
2.	M.A.Arif	Asst. Executive Engineer	9448119141
3.	M.H.Gajakosh	Environmental Engineer	9480597818
4.	V S Tadasalur	Asst. Eigneer	9480037328
5.	V S Huddar	Junior Engineer (Ele)	9342620626
6.	A B Rajaput	Junior Engineer	9448168281
7.	M N Sagarekar	Accountant	9844808043
8.	M H Attar	Office Manager	9448440724
9.	K R Mathad	Revenue Officer	9986739338
10.	I A Kumbari	Revenue Inspector	9844985266
11.	A A Jamadar	FDA	9343357758
12.	P Y Basarikatti	FDA	08332-226494
13.	K B Benni	C.A.O.	9448860544
14.	R M Ganachari	C.O	9739021390
15.	S M Chandaragi	C.O.	9880756983
16.	R S Rangasube	Jr. Helath Inspector	9886650650
17.	J C Tambole	Jr. Helath Inspector	9341936559
18.	K S Koli	Jr. Helath Inspector	9845061691
19.	S A Kandekar	S.D.A.	9686753331
20.	K M Inamadar	S.D.A.	-
21.	M M Kanavi	S.D.A.	9741756295
22.	P K Bangennavar	S.D.A.	9886975133

SI No	Name	Designation	Telephone
23.	S Y Babali	S.D.A.	9900922296
24.	S B Gavali	S.D.A.	9880770137
25.	A F Sutar	S.D.A.	9844625898
26.	S B Angadi	Computer Operator	08332-229734
27.	Y H Shipri	Bill Collector	-
28.	L G Khanapeth	Bill Collector	9036098216
29.	M R Mulla	Office Naik (W/s)	-
30.	D G Neginal	Peon	-
31.	R B Koli	Peon	-
32.	Y R Ambi	Peon	-
33.	A Y Kallimani	Peon	-
34.	L S Wakude	Peon	-
35.	S A Dalawayi	Peon	-
36.	L D Mestri	Peon	-
37.	A S Vaidya	Plumber	-
38.	M A Yaragatti	Water Supply Operator	-
39.	S K Chavan	Driver	-
40.	H L Pujeri	Driver	-
41.	S R Kallapur	Dafedar	-
42.	Y N Pujeri	Dafedar	-
43.	K R Gurav	Cleaner	-
44.	Savitri S Mestri	Pourakarmika	-
45.	Basappa T Kallimani	Pourakarmika	-
46.	Vilsan Irayya Bangi	Pourakarmika	-
47.	Chinnaka K Bangi	Pourakarmika	-
48.	Gangavva S Konchikoravar	Pourakarmika	-
49.	Yallappa N Karemmanavar	Pourakarmika	-
50.	Vasanth K Kallimani	Pourakarmika	-
51.	Satteppa Y Mestri	Pourakarmika	-
52.	Malavva L Hiragannavar	Pourakarmika	-
53.	Ramesh Y Mestri	Pourakarmika	-
54.	Isak D Shiraguri	Pourakarmika	-
55.	Ambrahum Kola	Pourakarmika	-
56.	Ramappa S Bagalakot	Pourakarmika	-
57.	Yallavva R Bagalakot	Pourakarmika	-
58.	Irappa N Shipri	Pourakarmika	-
59.	Annavva S Kallimani	Pourakarmika	-
60.	Yankappa M Konchikoravar	Pourakarmika	-
61.	Balappa B Kallimani	Pourakarmika	-
62.	Yaknkavva B Konchikoravar	Pourakarmika	-
63.	Annapurna G Ingalagi	Pourakarmika	-
64.	Kanakappa Y Badami	Pourakarmika	-
65.	Laxman Y Huchannavar	Pourakarmika	-
66.	Nagappa B Shipri	Pourakarmika	-
67.	Kasturi B Kallimani	Pourakarmika	-
68.	Rajeswarrao L Pool	Pourakarmika	-

SI No	Name	Designation	Telephone
69.	Devadanu D Yanduri	Pourakarmika	-
70.	Kasturi I Arennavar	Pourakarmika	-
71.	Yallavva D Konchikoravar	Pourakarmika	-
72.	Sushila S Halagi	Pourakarmika	-
73.	Kamalabai B Kallimani	Pourakarmika	-
74.	Yallavva V Shivannavar	Pourakarmika	-
75.	Mutteppa G Bagannavar	Pourakarmika	-
76.	Parasappa B Karemmanavar	Pourakarmika	-
77.	Sushila P Hiragannavar	Pourakarmika	-
78.	Kumari N Shiraguri	Pourakarmika	-
79.	Danil S Kola	Pourakarmika	-
80.	Maruthi I Ammanagi	Pourakarmika	-
81.	Isak A Kola	Pourakarmika	-
82.	Droupadi N Kallimani	Pourakarmika	-
83.	Yallappa R Kallimani	Pourakarmika	-
84.	Prema B Bova	Pourakarmika	-
85.	Nagavva Yamanappa Kallimani	Pourakarmika	-
86.	Shanthavva Yamanappa Mestri	Pourakarmika	-
87.	Sundravva Padeppa Karemmanavar	Pourakarmika	-
88.	Durgavva Narasappa Konchikoravar	Pourakarmika	-
89.	Airavati Y Karemmanavar	Pourakarmika	-
90.	Chandrappa A Amanagi	Pourakarmika	-
91.	Gagappa D Pujeri	Pourakarmika	-
92.	Manigavva S Karemmanavar	Pourakarmika	-
93.	Sanjay B Hiragannavar	Pourakarmika	-
94.	Jayappa D Mestri	Pourakarmika	-
95.	Vittal H Jakamatti	Pourakarmika	-
96.	Balappa S Kallimani	Pourakarmika	-
97.	Sadashiv B Kallimani	Pourakarmika	-
98.	Raju B Masamatti	Pourakarmika	-
99.	Yakub S Kola	Pourakarmika	-
100.	Vijay R Bagannavar	Pourakarmika	-
101.	Dwarakabai D Shiraguri	Pourakarmika	-
102.	Nagaraj B Konchikoravar	Pourakarmika	-
	Minimum Wages		
103.	S B Banakari	Water Supply	-
104.	R R Ammanagi	Water Supply	-
105.	M C Mannikeri	Water Supply	-
106.	A H Mutteppagol	Water Supply	-
107.	J D Goted	Water Supply	-
108.	V S Kattikar	Water Supply	-
109.	B P Gurav	Water Supply	-
110.	R C Kurer	Water Supply	-
111.	L L Talawar	Water Supply	-
112.	V L Hiragannavar	Water Supply	-
113.	B Y Kallimani	Water Supply	-
114.	R J Gasti	Water Supply	-

SI No	Name	Designation	Telephone
115.	R B Guddakay	Water Supply	-
116.	B A Nandi	Water Supply	-
117.	M S Hulamani	Water Supply	-
118.	U L Bagannavar	Water Supply	-
119.	R C Mannikeri	Water Supply	-
120.	S F Gokak	Water Supply	-
121.	D S Mestri	Water Supply	-
122.	N H Pujeri	Water Supply	-
123.	H T Ammanagi	Water Supply	-
124.	M B Talikoti	Water Supply	-
125.	B Y Mastamardi	Water Supply	-
126.	I R Heremath	Water Supply	-
127.	K B Kumaramath	Water Supply	-
128.	K S Pujeri	Water Supply	-
129.	V S Mestri	Water Supply	-
130.	S C Naik	Pourakarmika	-
131.	Deelip R Kalal	Driver	-
132.	Maning C Bhajantri	Driver	-
133.	Vittal I Subanji	Driver	-

10. The monthly remuneration received by the officers and employees of the Municipality, including the system of compensation as provided in its regulations:

SI No	Name	Designation	Amount
1.	A.N.Pujari	Commissioner	33480.00
2.	M.A.Arif	Asst. Executive Engineer	25455.00
3.	M.H.Gajakosh	Environmental Engineer	19658.00
4.	V S Tadasalur	Asst. Eigneer	19658.00
5.	V S Huddar	Junior Engineer (Ele)	14285.00
6.	A B Rajaput	Junior Engineer	13729.00
7.	M N Sagarekar	Accountant	13729.00
8.	M H Attar	Office Manager	22445.00
9.	K R Mathad	Revenue Officer	18650.00
10.	I A Kumbari	Revenue Inspector	19115.00
11.	A A Jamadar	FDA	23455.00
12.	P Y Basarikatti	FDA	15938.00
13.	K B Benni	C.A.O.	18650.00
14.	R M Ganachari	C.O	12450.00
15.	S M Chandaragi	C.O.	12450.00
16.	R S Rangasube	Jr. Helath Inspector	10358.00
17.	J C Tambole	Jr. Helath Inspector	10358.00
18.	K S Koli	Jr. Helath Inspector	10358.00
19.	S A Kandekar	S.D.A.	22370.00
20.	K M Inamadar	S.D.A.	18650.00
21.	M M Kanavi	S.D.A.	15938.00
22.	P K Bangennavar	S.D.A.	11055.00
23.	S Y Babali	S.D.A.	9040.00
24.	S B Gavali	S.D.A.	9040.00
25.	A F Sutar	S.D.A.	9350.00
26.	S B Angadi	Computer Operator	17255.00
27.	Y H Shipri	Bill Collector	14427.00
28.	L G Khanapeth	Bill Collector	12269.00
29.	M R Mulla	Office Naik (W/s)	15550.00
30.	D G Neginal	Peon	13010.00
31.	R B Koli	Peon	16963.00
32.	Y R Ambi	Peon	9988.00
33.	A Y Kallimani	Peon	9988.00
34.	L S Wakude	Peon	8670.00
35.	S A Dalawayi	Peon	9988.00
36.	L D Mestri	Peon	7740.00
37.	A S Vaidya	Plumber	12450.00
38.	M A Yaragatti	Water Supply Operator	11944.00
39.	S K Chavan	Driver	12140.00
40.	H L Pujeri	Driver	10823.00
41.	S R Kallapur	Dafedar	11327.00
42.	Y N Pujeri	Dafedar	9350.00
43.	K R Gurav	Cleaner	7895.00

SI No	Name	Designation	Amount
44.	Savitri S Mestri	Pourakarmika	15025.00
45.	Basappa T Kallimani	Pourakarmika	14676.00
46.	Vilsan Irayya Bangi	Pourakarmika	14676.00
47.	Chinnaka K Bangi	Pourakarmika	13440.00
48.	Gangavva S Konchikoravar	Pourakarmika	13010.00
49.	Yallappa N Karemmanavar	Pourakarmika	12390.00
50.	Vasanth K Kallimani	Pourakarmika	12700.00
51.	Satteppa Y Mestri	Pourakarmika	12700.00
52.	Malavva L Hiragannavar	Pourakarmika	12390.00
53.	Ramesh Y Mestri	Pourakarmika	12390.00
54.	Isak D Shiraguri	Pourakarmika	11848.00
55.	Ambrahum Kola	Pourakarmika	12272.00
56.	Ramappa S Bagalakot	Pourakarmika	12119.00
57.	Yallavva R Bagalakot	Pourakarmika	12119.00
58.	Irappa N Shipri	Pourakarmika	11848.00
59.	Annavva S Kallimani	Pourakarmika	12119.00
60.	Yankappa M Konchikoravar	Pourakarmika	12119.00
61.	Balappa B Kallimani	Pourakarmika	12119.00
62.	Yaknkavva B Konchikoravar	Pourakarmika	12119.00
63.	Annapurna G Ingalagi	Pourakarmika	11848.00
64.	Kanakappa Y Badami	Pourakarmika	12119.00
65.	Laxman Y Huchannavar	Pourakarmika	11577.00
66.	Nagappa B Shipri	Pourakarmika	11577.00
67.	Kasturi B Kallimani	Pourakarmika	11073.00
68.	Rajeswarrao L Pool	Pourakarmika	11073.00
69.	Devadanu D Yanduri	Pourakarmika	11073.00
70.	Kasturi I Arennavar	Pourakarmika	10375.00
71.	Yallavva D Konchikoravar	Pourakarmika	9988.00
72.	Sushila S Halagi	Pourakarmika	9988.00
73.	Kamalabai B Kallimani	Pourakarmika	10182.00
74.	Yallavva V Shivannavar	Pourakarmika	9988.00
75.	Mutteppa G Bagannavar	Pourakarmika	9988.00
76.	Parasappa B Karemmanavar	Pourakarmika	9445.00
77.	Sushila P Hiragannavar	Pourakarmika	9290.00
78.	Kumari N Shiraguri	Pourakarmika	8622.00
79.	Danil S Kola	Pourakarmika	8768.00
80.	Maruthi I Ammanagi	Pourakarmika	9135.00
81.	Isak A Kola	Pourakarmika	8672.00
82.	Droupadi N Kallimani	Pourakarmika	8825.00
83.	Yallappa R Kallimani	Pourakarmika	8825.00
84.	Prema B Bova	Pourakarmika	8515.00
85.	Nagavva Yamanappa Kallimani	Pourakarmika	8205.00
86.	Shanthavva Yamanappa Mestri	Pourakarmika	8205.00
87.	Sundravva Padeppa Karemmanavar	Pourakarmika	8205.00
88.	Durgavva Narasappa Konchikoravar	Pourakarmika	8205.00
89.	Airavati Y Karemmanavar	Pourakarmika	8205.00
90.	Chandrappa A Amanagi	Pourakarmika	8205.00

SI No	Name	Designation	Amount
91.	Gagappa D Pujeri	Pourakarmika	8205.00
92.	Manigavva S Karemannavar	Pourakarmika	8205.00
93.	Sanjay B Hiragannavar	Pourakarmika	8205.00
94.	Jayappa D Mestri	Pourakarmika	8205.00
95.	Vittal H Jakamatti	Pourakarmika	8205.00
96.	Balappa S Kallimani	Pourakarmika	8205.00
97.	Sadashiv B Kallimani	Pourakarmika	8205.00
98.	Raju B Masamatti	Pourakarmika	8205.00
99.	Yakub S Kola	Pourakarmika	8205.00
100.	Vijay R Bagannavar	Pourakarmika	8205.00
101.	Dwarakabai D Shiraguri	Pourakarmika	8205.00
102.	Nagaraj B Konchikoravar	Pourakarmika	8205.00
	Minimum Wages		
103.	S B Banakari	Water Supply	4909.00
104.	R R Ammanagi	Water Supply	4909.00
105.	M C Mannikeri	Water Supply	4909.00
106.	A H Mutteppagol	Water Supply	4909.00
107.	J D Goted	Water Supply	4909.00
108.	V S Kattikar	Water Supply	4909.00
109.	B P Gurav	Water Supply	4909.00
110.	R C Kurer	Water Supply	4909.00
111.	L L Talawar	Water Supply	4909.00
112.	V L Hiragannavar	Water Supply	4909.00
113.	B Y Kallimani	Water Supply	4909.00
114.	R J Gasti	Water Supply	4909.00
115.	R B Guddakay	Water Supply	4909.00
116.	B A Nandi	Water Supply	4909.00
117.	M S Hulamani	Water Supply	4909.00
118.	U L Bagannavar	Water Supply	4909.00
119.	R C Mannikeri	Water Supply	4909.00
120.	S F Gokak	Water Supply	4909.00
121.	D S Mestri	Water Supply	4909.00
122.	N H Pujeri	Water Supply	4909.00
123.	H T Ammanagi	Water Supply	4909.00
124.	M B Talikoti	Water Supply	4909.00
125.	B Y Mastamardi	Water Supply	4909.00
126.	I R Heremath	Water Supply	4909.00
127.	K B Kumaramath	Water Supply	4909.00
128.	K S Pujeri	Water Supply	4909.00
129.	V S Mestri	Water Supply	4909.00
130.	S C Naik	Pourakarmika	4909.00
131.	Deelip R Kalal	Driver	4972.00
132.	Maning C Bhajantri	Driver	4972.00
133.	Vittal I Subanji	Driver	4972.00

**11. BUDGET ALLOCATED EACH FUNCTIONS INDICATING PARTICULARS OF PLANS, PROPOSED EXPENDITURE AND DISBURSEMENTS
MADE TO EACH FUNCTIONS- AS PER KARNATAKA MUNICIPAL ACCOUNTING AND BUDGETING RULES 2006**

SL NO	Functions/Receipts	Proposed amount for 2009-10	Actuals amount for 2009-10	Functions/Payments	Proposed amount for 2009-10	Actuals amount for 2009-10
1	2	4	5	6	7	8
	OPENING BALANCE	35585385	35585386			
	A1. REVENUE RECEIPTS			A2. REVENUE PAYMENTS		
1	General Administration – General (00)	44153920	46005151	General Administration -General (00)	21657217	29435708
2	General Administration – Municipal Body (01)	633132	572610	General Administration – Municipal Body (01)	265000	276893
3	General Administration – Estate (06)	1975500	2378094	General Administration – Estate (06)	150000	196064
4	General Administration – Census (09)	314807	381740	General Administration – Census (09)	50000	11970
5	Planning & Regulation – City and Town Planning (11)	2362000	2623290			
6	Planning & Regulation – Trade License / Regulations (15)	350000	391195			
7	Public Works – General (20)	260000	398241			
8	Public Works – Roads, Pavements, Footpaths and Roadside Drains (21)	688786	838405	Public Works – Roads, Pavement, Footpaths and Roadside drains (21)	4260000	9307172
9	Public Works Street Lighting (24)	4196974	4057682	Public Works – Street Lighting (24)	8295000	6863943
				Public Works – Storm Water Drains, Open Drains, Culverts & Causeways (25)	275000	787117
10	Health – Public Health (31)	1589138	1576637	Health – Public Health (31)	60000	46100
11	Sanitation & Solid Waste Management – Solid Waste Management (41)	8325168	9172480	Sanitation and Solid Waste Management –Solid Waste Management (41)	4983700	5032662
12	Civic Amenities – Water Supply (51)	12195014	13727640	Civic Amenities – Water Supply (51)	11525000	13998982
13	Civic Amenities – Municipal Markets (58)	220000	200000	Civic Amenities – Municipal Markets (58)	10000	0
				Urban Forestry – Parks, Gardens (61)	0	
				Urban Poverty Alleviation & Social Welfare –Welfare of SC/ST (75)	3500000	5828536
				Other Services – General (80)	975000	847624
14	Revenues – General (90)	2725243	3323359	Revenues – General (90)	110000	108900
15	Revenues – Property Taxes (91)	11066314	13698060	Revenues – Property Taxes (91)	348790	
16	Revenues – Advertisement Tax (93)	20000	18090			
17	Other Services SJSRY	2290000	223517			
	Grant Total	93365996	99586191	Total	56464707	72741671
	B1. CAPITAL RECEIPTS			B2 CAPITAL PAYMENTS		
1	General Administration – General (00)	10160000	11219901	General Administration –General (00)	8035000	5702099

SL NO	Functions/Receipts	Proposed amount for 2009-10	Actuals amount for 2009-10	Functions/Payments	Proposed amount for 2009-10	Actuals amount for 2009-10
1	2	4	5	6	7	8
2	Public Works – Roads, Pavement, Footpaths and Roadside drains (21) DC FLOOD GRANT	3000000	3000000	Public Works – Roads, Pavements, Footpaths and Roadside Drains (21)	51000000	39787335
				Public Works – Bridges, Flyovers and Subways (22)	2000000	1393057
3	Public Works – Street Lighting (24)	0		Public Works – Street Lighting (24)	700000	726613
4	Public Works – Storm Water Drains, Open Drains, Culverts and Causeways (25) TFC GRANT	1800000	1800000	Public Works – Storm Water Drains, Open Drains, Culverts and Causeways (25)	250000	0
				Health – Public Health (31)	3000000	2987721
5	Sanitation and Solid Waste Management – Solid Waste Management (41) TFC GRANT	8600000	8600000	Sanitation and Solid Waste Management – Solid Waste Management (41)	1000000	3073870
				Civic Amenities - Water Supply (51)	3010000	3248552
				Urban Forestry - Parks, Gardens (61)	450000	340227
				Urban Poverty Alleviation and Social Welfare – Welfare of SC, ST & OBCs (75)	2500000	941685
	Total	23560000	24619901	Total	71945000	58201159
	C1 EXTRORDINARY RECEIPTS			C2 EXTRODINARY CAPITAL PAYMENTS		
1	Transfers received in Welfare funds	6000000	6935529	Transfer to Welfare funds	6000000	6935529
2	Grants and Contributions received for Specific Purposes	0		Repayment of Secured Loans	0	
3	Deposits	3600450	4216749	Repayment of Unsecured Loans	255000	
4	Recoveries	8625000	5787855	Refund of Deposits	5900000	1879843
5	Recovery of Loans & Advances to Employees	290000	370516	Remittance of Recoveries	8855000	5633928
6	Recovery of Loans to Others	275000	298468	Remittance of State Government Dues	3575000	2003417
				Loans & Advances to Employees	343500	341500
				Other Paybles	3100000	1461761
	Total	18790450	17609117	Total	28028500	18255978
				CLOSING BALANCE	14863624	28201787
	GRANT TOTAL(OB+A1+B1+C1)	171301831	177400595	GRANT TOTAL(A2+B2+C2+CB)	171301831	177400595

Note: Detailed budget and actual receipts and payments can be seen in <http://www.gokakcity.gov.in/budget.html> for budget and <http://www.gokakcity.gov.in/apr.HTML> for actual receipts and payments

12. **The manner of execution of subsidy programmes, including the amounts allocated and the details of beneficiaries of such programmes:**

Subsidy Progrms	Amt allotted	Beneficiaries
i) Micro Enterprises	750000.00	21
ii)DWACUA	900000.00	2 Groups (20 Beneficiaries)

13. **Particulars of recipients of concessions, permits or authorizations granted by Municipality:**

Name of the receipt	Details of concessions/ Permits granted by Municipality
i)	
ii) N.A.	N.A.
iii)	

14. **Details in respect of the information, available to or held by it, reduced in an electronic form:**

Reduced information in an electronic form is available in the following areas:-	
i)	Tender documents
ii)	Annual Budgets
iii)	Annual Performance reports

15. **The particulars of facilities available to citizens for obtaining information, including the working hours of a library or reading room, if maintained for public use:**

The Municipality has the following facilities to help the citizens for obtaining information.	
i)	Help line
ii)	Municipal Website
iii)	

16. The Names, designations and other particulars of the Public Information Officers:

Name and Designation Telephone No. Of the PRO/APRO & Appellate Authority		Telephone No.
i) M.H.Attar Office Manager	PRO	08332-225003
ii) A.A.Jamadar F.D.A.	APRO	08332-225003
iii) A.N.Pujari Commissioner	Appellate Authority	08332-227336

17. Such other information as may be prescribed:

Date: 07-07-2010

Place: Gokak

**SD/-
Municipal Commissioner,
City Municipal Council,
Gokak.**